



XALQ DEPUTATLARI KATTAQO‘RG‘ON TUMANI KENGASHINING Q A R O R I

2025-yil 22-may

VII-10-67-7-96-K/25

Kattaqo‘rg‘on tumani

Kattaqo‘rg‘on tuman mahalliy byudjeti xarajatlarini 2025-yilda maqbullashtirish natijasida shakllangan qo‘shimcha manbalarni yo‘naltirish to‘g‘risida

O‘zbekiston Respublikasi Byudjet kodeksiga asosan 2025-yilda Kattaqo‘rg‘on tuman mahalliy byudjetining ijrosini sifatli yakunlash va bu borada hududiy byudjet mablag‘larini taqsimlovchilarini kreditorlik qarzlar vujudga kelishini oldini olish shuningdek, “Mahalliy davlat hokimiyati to‘g‘risida”gi O‘zbekiston Respublikasi Qonunining 6 va 24-moddalariga asosan xalq deputatlari Kattaqo‘rg‘on tumani Kengashi VII chaqiriq, o‘ninchi sessiyasi

QAROR QILADI:

1. Tuman mahalliy byudjeti xarajatlarini 2025-yilda maqbullashtirish natijasida shakllangan mablag‘larni 1-ilovaga asosan hududiy byudjet mablag‘larini taqsimlovchilariga ish haqi va yagona ijtimoiy soliq uchun yo‘naltirilsin.
2. Tuman Iqtisodiyot va moliya bo‘limi (M.Obbozov) tuman mahalliy byudjetining 2025-yilgi xarajatlari rejalariga tegishli o‘zgartirish kiritsin.
3. Mazkur qaror bajarilishini nazorat qilish xalq deputatlari tuman Kengashining mahalliy byudjet, tadbirkorlikni rivojlantirish va iqtisodiy islohotlar masalalari bo‘yicha doimiy komissiyasi (A.Xudoyberdiyev) va tuman hokimining birinchi o‘rinbosari (N.Jo‘lmatov) zimmlariga yuklatilsin.

Kengash raisi



NASRIDDINOV
JAMSHID
TULKINOVICH

Xalq deputatlari Kattaqo'rg'on tumani
Kengashining
2025-yil 22-maydagi
VII-10-67-7-96-K/25 -son qaroriga
1-ilova

**Kattaqo'rg'on tuman mahalliy budjeti xarajatlarini 2025-yilda maqbullashtirish natijasida
shakllangan mablag'larni hududiy budjet mablag'larini taqsimlovchilariga ish haqi va yagona
ijtimoiy soliq uchun yo'naltirish**

ming so'm

№	Hududiy budjet mablag'lari taqsimlovchilar nomi	Jami	Ish haqi	Yagona ijtimoiy soliq
Xarajatlar miqdori, jami		2 004 789	1 612 680	392 109
<i>shundan:</i>				
1	Maktabgacha va Maktab ta'limi bo'limi	928 917	744 010	184 907
2	Madaniyat bo'limi	342 535	268 292	74 243
3	Yoshlar ishlari agentligining hududiy bo'limi	46 361	31 433	14 928
4	Sport bo'limi	5 943	5 895	48
5	Kambag'allikni qisqartirish va bandlik bo'limi	7 271	7 157	114
6	Qishloq xo'jaligi bo'limi	29 782	25 118	4 664
7	Irrigatsiya bo'limi	0	0	0
8	Iqtisodiyot va moliya bo'limlarini saqlash xarajatlari	491 644	394 237	97 407
9	Davlat soliq inspeksiyasi	0	0	0
10	Hokimiyat	97 431	93 696	3 735
11	Hokimiyat (O'zbekiston Respublikasi Prezidenti Administratsiyasi huzuridagi)	10 200	7 970	2 230
	<i>shundan:</i>			
	<i>O'zbekiston Respublikasi Prezidentining Xalq qabulxonalarini saqlash xarajatlari</i>	0	0	0
	<i>Axborot-kutubxona markazlari</i>	10 200	7 970	2 230
12	Hokimyat (Obodonlashtirish boshqarmasi)	44 705	34 872	9 833
13	Boshqa tashkilotlar	0	0	0

**Kattaqo'rg'on tuman mahalliy budjeti xarajatlarini 2025-yilda maqbullashtirish
natijasida shakllangan qo'shimcha manbalarni budget tashkilotlarining 2025-yilgi
xarajatlar smetasiga etishmagan ish xaqi va ajratmasini qoplash uchun o'zgartirish
kiritish to'g'risida**

HISOB-KITOB

(ming so'mda)

№	Soha nomi	Bo'lim	Paragraf	Bob	Xarajatlar			O'zgarish summasi	
					Toifa	Modda va kichik modda	Element	Ko'paytirilgan	Kamaytirilgan
1	Hokimiyat - Maqbullashtirilgan mablag'	7011	999	018	41	11	100	0,0	-54 957,0
		7011	999	018	41	11	230	0,0	-20 964,0
		7011	999	018	41	21	100	0,0	-2 058,0
2	IMB - Maqbullashtirilgan mablag'	7011	999	222	41	11	100	0,0	-30 567,0
		7011	999	222	41	11	230	0,0	-30 711,0
		7011	999	222	41	21	100	0,0	-20 247,0
3	Fermaerlar kengashi - Maqbullashtirilgan mablag'	7042	999	082	41	11	100	0,0	-2 089,0
		7042	999	082	41	21	100	0,0	-696,0
4	Obodonlashtirish boshqarmasi (It ovlovchi) - Maqbullashtirilgan mablag'	7042	999	084	41	11	100	0,0	-33,0
		7042	999	084	41	11	230	0,0	-369,0
		7042	999	084	41	21	100	0,0	-33,0
5	Veterinariya (Vetbak) bo'limi - Maqbullashtirilgan mablag'	7042	999	250	41	11	100	0,0	-21 466,0
		7042	999	250	41	11	230	0,0	-1 563,0
		7042	999	250	41	21	100	0,0	-3 968,0
6	Obodonlashtirish boshqarmasi (Yo'l) - Maqbullashtirilgan mablag'	7045	999	084	41	11	100	0,0	-7 182,0
		7045	999	084	41	21	100	0,0	-2 982,0
7	Yoshlar ishlari bo'limi - Maqbullashtirilgan mablag'	7049	999	225	41	11	100	0,0	-28 949,0
		7049	999	225	41	11	230	0,0	-2 484,0
		7049	999	225	41	21	100	0,0	-14 928,0
8	Obodonlashtirish boshqarmasi (Ko'cha chiroqlari) - Maqbullashtirilgan mablag'	7064	999	084	41	11	100	0,0	-333,0
		7064	999	084	41	11	230	0,0	-162,0
		7064	999	084	41	21	100	0,0	-72,0
9	Obodonlashtirish boshqarmasi (Apparat) - Maqbullashtirilgan mablag'	7065	999	084	41	11	100	0,0	-14 629,0
		7065	999	084	41	11	230	0,0	-2 064,0
		7065	999	084	41	21	100	0,0	-666,0
		7065	999	084	48	21	180	0,0	-16 180,0
10	Madaniyat bo'limi (Madaniyat markazlari) - Maqbullashtirilgan mablag'	7082	999	056	41	11	100	0,0	-456,0
		7082	999	056	41	11	230	0,0	-6 522,0
		7082	999	056	41	21	100	0,0	-1 818,0
		7082	999	056	48	21	180	0,0	-380,0
11	Axborot-kutubxona markazi - Maqbullashtirilgan mablag'	7082	999	134	41	11	100	0,0	-11 280,0
		7082	999	134	41	21	100	0,0	-3 345,0
		7082	999	134	48	21	180	0,0	-450,0
12	Sport maktabi - Maqbullashtirilgan mablag'	7083	999	205	41	11	100	0,0	-5 895,0
		7083	999	205	41	21	100	0,0	-48,0
13	Madaniyat bo'limi (Apparat) -	7089	999	056	41	11	100	0,0	-4 902,0

№	Soha nomi	Bo'lim	Paragraf	Bob	Xarajatlar			O'zgarish summasi	
					Toifa	Modda va kichik modda	Element	Ko'paytirilgan	Kamaytirilgan
	Maqbullashtirilgan mablag'	7089	999	056	41	21	100	0,0	-3 642,0
14	Hokimiyat (Xotin-qizlar) - Maqbullashtirilgan mablag'	7085	999	026	41	11	100	0,0	-17 370,0
		7085	999	026	41	11	230	0,0	-405,0
		7085	999	026	41	21	100	0,0	-1 677,0
15	MMTB (DMTTlar) - Maqbullashtirilgan mablag'	7091	999	072	48	21	180	0,0	-1 151 145,9
16	Bolalar musiqa va san'at maktabi (15-30) - Maqbullashtirilgan mablag'	7096	999	056	41	11	100	0,0	-335 107,0
		7096	999	056	41	11	230	0,0	-1 107,0
		7096	999	056	41	21	100	0,0	-87 450,0
		7096	999	056	48	21	180	0,0	-18 526,0
17	Maktabgacha va maktab ta'limi bo'limi+(BABM) - Maqbullashtirilgan mablag'	7096	999	072	41	11	100	0,0	-24 095,0
		7096	999	072	41	11	230	0,0	-21 408,0
		7096	999	072	41	21	100	0,0	-9 438,0
		7096	999	072	48	21	180	0,0	-10 700,0
18	Kambag'allikni qisqartirish va bandlikka ko'maklashish bo'limi	7109	999	091	41	11	100	0,0	-4 034,0
		7109	999	091	41	11	230	0,0	-3 123,0
		7109	999	091	41	21	100	0,0	-114,0
	Jami	x	x	x	x	x	x	0,0	-2 004 789,9

**Kattaqo'rg'on tuman mahalliy budjeti xarajatlarini 2025-yilda maqbullashtirish
natijasida shakllangan qo'shimcha manbalarni budjet tashkilotlarining 2025-yilgi
xarajatlar smetasiga etishmagan ish xaqi va ajratmasini qoplash uchun o'zgartirish
kiritish to'g'risida**

HISOB-KITOB

(ming so'mda)

№	Soha nomi	Bo'lim	Paragraf	Bob	Xarajatlar			O'zgarish summasi		Shu jumladan choraklar bo'yicha			
					Toifa	Modda va kichik modda	Element	Ko'paytirilgan	Kamaytirilgan	I - chorak	II - chorak	III - chorak	IV - chorak
1	Hokimiyat	7011	204	018	41	11	100	54 957,0	0,0	0,0	16 919,0	16 919,0	21 119,0
		7011	204	018	41	11	230	20 964,0	0,0	0,0	6 988,0	6 988,0	6 988,0
		7011	204	018	41	21	100	2 058,0	0,0	0,0	686,0	686,0	686,0
2	IMB	7011	312	222	41	11	100	363 526,0	0,0	0,0	182 995,0	72 342,0	108 189,0
		7011	312	222	41	11	230	30 711,0	0,0	0,0	10 237,0	10 237,0	10 237,0
		7011	312	222	41	21	100	97 407,0	0,0	0,0	44 443,0	21 965,0	30 999,0
3	Fermaerlar kengashi	7042	116	082	41	11	100	2 089,0	0,0	0,0	3,0	3,0	2 083,0
		7042	116	082	41	21	100	696,0	0,0	0,0	232,0	232,0	232,0
4	Obodonlashtirish boshqarmasi (It ovlovchi)	7042	990	084	41	11	100	33,0	0,0	0,0	11,0	11,0	11,0
		7042	990	084	41	11	230	369,0	0,0	0,0	123,0	123,0	123,0
		7042	990	084	41	21	100	33,0	0,0	0,0	11,0	11,0	11,0
5	Veterinariya (Vetbak) bo'limi	7042	133	250	41	11	100	21 466,0	0,0	0,0	204,0	13 888,0	7 374,0
		7042	133	250	41	11	230	1 563,0	0,0	0,0	252,0	1 059,0	252,0
		7042	133	250	41	21	100	3 968,0	0,0	0,0	115,0	3 738,0	115,0
6	Yoshlar ishlari bo'limi	7049	996	225	41	11	100	28 949,0	0,0	0,0	5 083,0	5 083,0	18 783,0
		7049	996	225	41	11	230	2 484,0	0,0	0,0	828,0	828,0	828,0
		7049	996	225	41	21	100	14 928,0	0,0	0,0	4 976,0	4 976,0	4 976,0
7	Obodonlashtirish boshqarmasi (Ko'cha chiroqlari)	7064	200	084	41	11	100	333,0	0,0	0,0	111,0	111,0	111,0
		7064	200	084	41	11	230	162,0	0,0	0,0	54,0	54,0	54,0
		7064	200	084	41	21	100	72,0	0,0	0,0	24,0	24,0	24,0
8	Obodonlashtirish boshqarmasi (Apparat)	7065	400	084	41	11	100	31 911,0	0,0	0,0	14 037,0	3 937,0	13 937,0
		7065	400	084	41	11	230	2 064,0	0,0	0,0	688,0	688,0	688,0
		7065	400	084	41	21	100	9 728,0	0,0	0,0	7 296,0	1 216,0	1 216,0
9	Madaniyat bo'limi (Madaniyat markazlari)	7082	310	056	41	11	100	4 596,0	0,0	0,0	152,0	532,0	3 912,0
		7082	310	056	41	11	230	6 522,0	0,0	0,0	2 174,0	2 174,0	2 174,0
		7082	310	056	41	21	100	2 933,0	0,0	0,0	606,0	606,0	1 721,0
10	Axborot-kutubxona markazi	7082	102	134	41	11	100	7 970,0	0,0	0,0	3 760,0	4 210,0	0,0
		7082	102	134	41	21	100	2 230,0	0,0	0,0	1 115,0	1 115,0	0,0
11	Sport maktabi	7083	610	205	41	11	100	5 895,0	0,0	0,0	65,0	65,0	5 765,0
		7083	610	205	41	21	100	48,0	0,0	0,0	16,0	16,0	16,0
12	Madaniyat bo'limi (Apparat)	7089	200	056	41	11	100	4 902,0	0,0	0,0	1 634,0	1 634,0	1 634,0
		7089	200	056	41	21	100	3 642,0	0,0	0,0	1 214,0	1 214,0	1 214,0

№	Soha nomi	Bo'lim	Paragraf	Bob	Xarajatlar			O'zgarish summasi		Shu jumladan choraklar bo'yicha			
					Toifa	Modda va kichik modda	Element	Ko'paytirilgan	Kamaytirilgan	I - chorak	II - chorak	III - chorak	IV - chorak
13	Hokimiyat (Xotin-qizlar)	7085	400	026	41	11	100	17 370,0	0,0	0,0	5 790,0	5 790,0	5 790,0
		7085	400	026	41	11	230	405,0	0,0	0,0	135,0	135,0	135,0
		7085	400	026	41	21	100	1 677,0	0,0	0,0	559,0	559,0	559,0
14	Bolalar musiqa va san'at maktablari	7096	600	056	41	11	100	251 165,0	0,0	258,0	6 436,0	5 636,0	238 835,0
		7096	600	056	41	11	230	1 107,0	0,0	0,0	369,0	369,0	369,0
		7096	600	056	41	21	100	67 668,0	0,0	0,0	2 653,0	3 185,0	61 830,0
15	Maktabgacha va maktab ta'limi bo'limi	7096	300	072	41	11	100	742 402,0	0,0	0,0	0,0	172 306,0	570 096,0
		7096	300	072	41	11	230	1 608,0	0,0	0,0	0,0	804,0	804,0
		7096	300	072	41	21	100	184 907,0	0,0	0,0	0,0	41 694,0	143 213,0
16	Kambag'allikni qisqartirish va bandlikka ko'maklashish bo'limi	7109	120	091	41	11	100	4 034,0	0,0	0,0	378,0	378,0	3 278,0
		7109	120	091	41	11	230	3 123,0	0,0	0,0	1 041,0	1 041,0	1 041,0
		7109	120	091	41	21	100	114,0	0,0	0,0	38,0	38,0	38,0
	Jami	x	x	x	x	x	x	2 004 789,0	0,0	258,0	324 451,0	408 620,0	1 271 460,0